

July 16, 2019

To: Knox County Board of Education

From: Nancy Goodwin

RE: 2018-2019 Federal Programs Expenditure Report

Title IA:

- ❖ Salaries: (205625.64) Helped cover the salaries of the Title I teachers, preschool teacher and all relevant paraprofessionals
- ❖ Benefits: (65772.95) Helped cover the benefits of the before mentioned staff members.
- ❖ Purchased Services: (9547.30) Covered cost of professional development training, conference/workshop registration, hotel and travel expenses incurred for professional development activities and the DIBLES platform for the elementary building.
- ❖ Material and Supplies: (3117.58) Covered the cost of professional development materials and instructional supplies.

Title IIA: Teacher and Principal Training and Recruitment  
Money was moved to Title I to cover cost related to the program.

Title V: Innovative Programs  
Money was moved to Title I to cover cost related to the program.