

Knox County R-I School District
Programs and Services Evaluation Form

Program: Facilities and Grounds

Person(s) responsible: Andy Turgeon and Gary Mayer

Number of Employees: Certified 1 Non-Certified 5

Number of students enrolled/participating in the program: 502

Program: Local State Federal

Goals and Objectives (Can it be measured with data?):

The district will provide facilities that are healthy, safe, adequate in size, clean, well maintained, and appropriate to house the educational programs of the district.

Evaluation Criteria (What gauges success?):

- Facilities are adequate to house instructional programs
- Facilities are safe
- Facilities are clean
- Promote innovation, creativity, and collaboration.
- Facilities are accessible to people with disabilities
- Repairs are addressed in a timely manner

Types of data collected: (Check all areas that apply)

- Surveys of staff, community, students, business
- Standardized assessments, assessment statistics
- Longitudinal performance data
- Participation or placement rates
- Financial revenues/expenditures
- Internal evaluations by staff
- External evaluations by others
- Attendance rates
- Dropout rates
- Suspension/expulsion/discipline rates
- Participation rates in co-curricular/extracurricular activities
- Special program participation rates
- College/vocational attrition rates
- College/vocational completion rates
- Student attitude and interest surveys

other

Procedures used to evaluate the collected data:

Qualitative data is collected through surveys of students, staff, and parents/ community. Quantitative data is collected by the director of maintenance, staff and district safety committee through the process of daily, monthly, and annual inspections of facilities and work orders.

Who collects the data? Superintendent and Maintenance Director _____

Who reports the data? Superintendent and Maintenance Director _____

Who analyzes the data? Superintendent, Maintenance Director, and MSIP Coordinator

Success of program based on the data (benefits):

Being able to offer a safe and positive learning and working environment

Recommended changes needed to achieve the goals and objectives of the program:

Routine repairs have been put on a maintenance schedule

Continue to improve the facility plan

Continue to follow the maintenance schedule

Continue to find ways to improve the facilities to promote innovation, creativity and collaboration.

Action to be taken:

Update facilities maintenance plan and make sure everything is on a schedule

Continue replacement schedule for HVAC units.

Continue to replace carpet as scheduled

Put Concrete on a schedule

Change made in the last two years:

New carpet rotation is complete.

New softball field that is ADA accessible.

New Storage container for athletics.

Currently receiving bids on concrete replacement.

Completed the Greenhouse

Date presented to the Board of Education: August 20, 2019 _____