

August 17, 2021

To: Knox County Board of Education

From: Nancy Goodwin

RE: 2020-2021 Federal Programs Expenditure Report

Title IA:

- ❖ Salaries: (218144.50) Helped cover the salaries of the Title I teachers, preschool teacher and all relevant paraprofessionals
- ❖ Benefits: (79,539.61) Helped cover the benefits of the before mentioned staff members.
- ❖ Purchased Services: (9979.80) Covered cost of professional development training, conference/workshop registration, hotel and travel expenses incurred for professional development activities and the DIBLES platform for the elementary building.
- ❖ Material and Supplies: (1020.14) Covered the cost of professional development materials and instructional supplies.

Title IIA: Teacher and Principal Training and Recruitment
Money was moved to Title I to cover cost related to the program.

Title V: Innovative Programs
Money was moved to Title I to cover cost related to the program.