

Knox County R-I School District
Programs and Services Evaluation Form

Program: Safety

Person(s) responsible: Alex Van Delft- High School Principal

Number of Employees: Certified 57 Non-Certified 42 Full- and Part-Time

Number of students enrolled/participating in the program: 504

Program: Local State Federal

Goals and Objectives (Can it be measured with data?):

Goal 3: Provide and maintain appropriate, functional and safe facilities.

Objective 1: The district will house all programs in safe, accessible, and well maintained areas in accordance with all local, state, and federal regulations.

Evaluation Criteria (What gauges success?):

- ACT, SAT, WorkKeys, ACCUPLACER, ASVAB Test Result
- Completion of AP, IB, PLTW, IRC, or Dual Credit Courses
- Graduation Rate
- Follow-up Rate of Graduates
- Attendance Rate
- Complete of Individual Career and Academic Plan
- Individual End of Course Exam Scores
- Follow-Survey
- Accomplish Goals set by the Knox County R-1 Strategic Plan
- Annual release of the Annual Performance Report (APR)
- Surveys of students and parents by district administration

Types of data collected: (Check all areas that apply)

- Surveys of staff, community, students, business
- Standardized assessments, assessment statistics
- Longitudinal performance data
- Participation or placement rates
- Financial revenues/expenditures
- Internal evaluations by staff
- External evaluations by others
- Attendance rates

- Dropout rates
- Suspension/expulsion/discipline rates
- Participation rates in co-curricular/extracurricular activities
- Special program participation rates
- College/vocational attrition rates
- College/vocational completion rates
- Student attitude and interest surveys
- other - Safety Drill Evaluations

Procedures used to evaluate the collected data:

Who collects the data? School Counselor and Administration

Who reports the data? High School Counselor and Administration

Who analyzes the data? Administration, Counseling Program, Teachers

Success of program based on the data (benefits):

- Over 95% of students graduate in years 2020, 2021,2022
- 100% 5 year graduation rate in 2022
- 100% 4 year graduation rate in 2021
- 100% of students have created a post secondary plan
- 100% of students have met with the College and Career Counselor

Recommended changes needed to achieve the goals and objectives of the program:

- Increase use of IRC's
- Increase attendance rate
- Increase the number of students completing post-secondary financial plan
- Implement safety recommendations from external review

Action to be taken:

- Implement attendance incentives (Spring 2023)
- Implement grade incentives (Spring 2023)
- 100% of students complete post secondary (Spring 2023)
- Implement Decision Day for Seniors (Spring 2023)

Changes made in the last two years:

- Addition of Missouri Options Program(2021)
- Addition of Family and Consumer Science Program (2021)
- Addition of College and Career Advisor (2022)
- Increased utilization of ICAP program (2022)
- Addition of Credit Recovery Program (2022)
- Addition Enrichment Classes (2022)
- Addition of district lead Flex Program (2022)

Date presented to the Board of Education: _____