

August 15, 2023

To: Knox County Board of Education

From: Nancy Goodwin

RE: 2022-2023 Federal Programs Expenditure Report

Title IA:

- ❖ Salaries: (281468.85) Helped cover the salaries of the Title I teachers, preschool teacher and all relevant paraprofessionals
- ❖ Benefits: (93126.34) Helped cover the benefits of the before mentioned staff members.
- ❖ Purchased Services: (2525.49) Covered cost of professional development training, conference/workshop registration, hotel and travel expenses incurred for professional development activities and the DIBLES platform for the elementary building.
- ❖ Material and Supplies: (10851.72) Covered the cost of professional development materials and instructional supplies.

Title IIA: Teacher and Principal Training and Recruitment  
Money was moved to Title I to cover cost related to the program.

Title V: Innovative Programs  
Money was moved to Title I to cover cost related to the program.