

**Knox County R-I School District
Programs and Services Evaluation Form**

Program: Transportation

Person(s) responsible: Andy Turgeon

Number of Employees: Certified 1 Non-Certified 11

Number of students enrolled/participating in the program: 487

Program: Local State Federal

Goals and Objectives from Knox County R-I Strategic Plan:

Goal 4: Provide and maintain appropriate instructional resources, and support services.

Objective 3: The school district will provide safe and efficient transportation to and from school and school activities in compliance with all state regulations annually.

Evaluation Criteria (What gauges success?):

- Safety of students
- Discipline referrals
- Quality of the busses
- Length of the routes
- Efficiency of the school buses

Types of data collected: (Check all areas that apply)

Surveys of staff, community, students, business

Standardized assessments, assessment statistics

Longitudinal performance data

Participation or placement rates

Financial revenues/expenditures

Internal evaluations by staff

External evaluations by others

Attendance rates

Dropout rates

Suspension/expulsion/discipline rates

- Participation rates
- Special program participation rates
- College/vocational attrition rates
- College/vocational completion rates
- Student attitude and interest surveys
- other

Procedures used to evaluate the collected data:

- Annual review of data collected
 - Discipline
 - Ridership
- Annual review of routes
 - Length and times

Who collects the data? Transportation secretary and director, other administrators, bus mechanic, and bus drivers

Who reports the data? Transportation secretary and director, other administrators, bus mechanic, and bus drivers

Who analyzes the data? Transportation secretary and director and bus mechanic

Success of program based on the data (benefits):

- Shorter routes/less routes
- Routes reviewed for efficiency yearly
- Successful bus inspections 100% in 2023

Recommended changes needed to achieve the goals and objectives of the program:

- Continue to look at the routes to determine efficiency
- Continue to purchase school buses on a rotation and try to purchase more 100% Electric buses
- Finish setting up the new camera and routing systems (Transportant)
- Continue to find more substitute bus drivers

Action to be taken:

- Look at routes and re-route for efficiency
- Look for efficiency with sub drivers
- Finish setting up Transportant system
- Look for more grant opportunities to purchase 100% Electric Buses

Changes made in the last two years:

- Purchase of our six 100% electric buses for a total cost of \$99,000
- Purchased 3 new Diesel buses for trips.
- Seven of the new buses have air conditioning on them.

- Ordered updated Transportant system.
- Put new HVAC in the bus barn
- District is now fully certified as a bus driver training site for ELDT.

Date presented to the Board of Education: September 19, 2023