

Budget Amendments

Description	Revenue or Expenditure	Original Budget	New Budget
Premiums on Bonds Sold	Revenue	\$0.00	\$45,851.00
Other Local Revenue Fund 40	Revenue	\$0.00	\$21,415.46
Transportation	Revenue	\$260,000.00	\$320,500.00
Missouri Quality Pre-K Grant	Revenue	\$125,000.00	\$185,000.00
Vehicle Replacement	Expenditures	\$65,000.00	\$93,339.00
Bond Issuance Costs	Expenditures	0	\$41,950.00

Description	Reason
Premiums on Bonds Sold	Premiums on Bonds Sold
Other Local Revenue Fund 40	E-Rate
Transportation	Transportation Calculations have been updated by DESE
Missouri Quality Pre-K Grant	Updated numbers on enrollment have increased the amount we qualify for.
Vehicle Replacement	Replaced the 13 passenger van with a minivan and pick-up truck.
Bond Issuance Costs	Bond Issuance Costs