

**Knox County R-I School District**  
**Programs and Services Evaluation Form**

Program: Facilities and Grounds

Person(s) responsible: Andy Turgeon and Gary Mayer

Number of Employees: Certified 1 Non-Certified 5

Number of students enrolled/participating in the program: 502

Program: Local  State  Federal

Goals and Objectives (Can it be measured with data?):

**Goal 3:** Provide and maintain appropriate, functional, and safe facilities.

**Objective 1:** The district will house all programs in safe, accessible areas in accordance with all local, state, and federal regulations.

Evaluation Criteria (What gauges success?):

- Facilities are adequate to house instructional programs
- Facilities are safe
- Facilities are clean
- Promote innovation, creativity, and collaboration.
- Facilities are accessible to people with disabilities
- Repairs are addressed in a timely manner

Types of data collected: (Check all areas that apply)

- Surveys of staff, community, students, business
- Standardized assessments, assessment statistics
- Longitudinal performance data
- Participation or placement rates
- Financial revenues/expenditures
- Internal evaluations by staff
- External evaluations by others
- Attendance rates
- Dropout rates
- Suspension/expulsion/discipline rates
- Participation rates in co-curricular/extracurricular activities
- Special program participation rates
- College/vocational attrition rates
- College/vocational completion rates

Student attitude and interest surveys

other

Procedures used to evaluate the collected data:

Qualitative data is collected through surveys of students, staff, and parents/ community. Quantitative data is collected by the director of maintenance, staff and district safety committee through the process of daily, monthly, and annual inspections of facilities and work orders.

Who collects the data?  Superintendent and Maintenance Director \_\_\_\_\_

Who reports the data?  Superintendent and Maintenance Director \_\_\_\_\_

Who analyzes the data? Superintendent, Maintenance Director, and MSIP Coordinator

Success of program based on the data (benefits):

Being able to offer a safe and positive learning and working environment

Recommended changes needed to achieve the goals and objectives of the program:

Routine repairs have been put on a maintenance schedule

Continue to improve the facility plan

Continue to follow the maintenance schedules

Continue to find ways to improve the facilities to promote innovation, creativity and collaboration.

Oversee completions of construction projects for 2023-2024

Action to be taken:

Update facilities maintenance plan and make sure everything is on a schedule

Continue replacement schedule for HVAC units.

Abate areas that need to be addressed

Continue planing projects with bond money and energy efficiency program

Finish fence around playground

Change made in the last two years:

New playground

New mechanical room for the automatic bus wash

Updated Electrical service

Date presented to the Board of Education:  January 16, 2024 \_\_\_\_\_