

August 20, 2024

To: Knox County Board of Education

From: Nancy Goodwin

RE: 2023-2024 Federal Programs Expenditure Report

Title IA:

- ❖ Salaries: (269398.08) Helped cover the salaries of the Title I teachers, preschool teacher and all relevant paraprofessionals
- ❖ Benefits: 106130.18) Helped cover the benefits of the before mentioned staff members.
- ❖ Purchased Services: (5135.04) Covered cost of professional development training, conference/workshop registration, hotel and travel expenses incurred for professional development activities and the DIBLES platform for the elementary building.
- ❖ Material and Supplies: (9594.24) Covered the cost of professional development materials and instructional supplies.

Title IIA: Teacher and Principal Training and Recruitment  
Money was moved to Title I to cover cost related to the program.

Title V: Innovative Programs  
Money was moved to Title I to cover cost related to the program.