

Knox County R-I School District
Programs and Services Evaluation Form

Program: Facilities and Grounds

Person(s) responsible: Andy Turgeon and Gary Mayer

Number of Employees: Certified 1 Non-Certified 5

Number of students enrolled/participating in the program: 527

Program: Local State Federal

Goals and Objectives (Can it be measured with data?):

Goal 3: Provide and maintain appropriate, functional, and safe facilities.

Objective 1: The district will house all programs in safe, accessible areas in accordance with all local, state, and federal regulations.

Evaluation Criteria (What gauges success?):

- Facilities are adequate to house instructional programs
- Facilities are safe
- Facilities are clean
- Promote innovation, creativity, and collaboration.
- Facilities are accessible to people with disabilities
- Repairs are addressed in a timely manner

Types of data collected: (Check all areas that apply)

- Surveys of staff, community, students, business
- Standardized assessments, assessment statistics
- Longitudinal performance data
- Participation or placement rates
- Financial revenues/expenditures
- Internal evaluations by staff
- External evaluations by others
- Attendance rates
- Dropout rates
- Suspension/expulsion/discipline rates
- Participation rates in co-curricular/extracurricular activities
- Special program participation rates
- College/vocational attrition rates
- College/vocational completion rates

Student attitude and interest surveys

other

Procedures used to evaluate the collected data:

Qualitative data is collected through surveys of students, staff, and parents/ community. Quantitative data is collected by the director of maintenance, staff and district safety committee through the process of daily, monthly, and annual inspections of facilities and work orders.

Who collects the data? Superintendent and Maintenance Director _____

Who reports the data? Superintendent and Maintenance Director _____

Who analyzes the data? Superintendent, Maintenance Director, and MSIP Coordinator

Success of program based on the data (benefits):

Being able to offer a safe and positive learning and working environment
Clean and nicely renovated facilities
Improved functionality

Recommended changes needed to achieve the goals and objectives of the program:

Update the Facilities plan
Routine repairs have been put on a maintenance schedule
Continue to follow the maintenance schedules
Continue to find ways to improve the facilities to promote innovation, creativity and collaboration.

Action to be taken:

Update facilities maintenance plan and make sure everything is on a schedule
Continue replacement schedule for HVAC units.
Start looking at a carpet rotation schedule
Update bathrooms on a rotation schedule
Continue planing projects with energy efficiency program
Finish fence around playground and concrete retaining wall
Build a new batting cage for baseball and softball

Change made in the last two years:

New playground
New mechanical room for the automatic bus wash (Almost complete)
New secure front entrances at high school and elementary

Remodel of FACS culinary and sewing classrooms
Expansion of kitchen storage area with new walk-in cooler and freezer
Revealed the clerestories in the cafeteria and library
Brick tuck pointing, cleaning, and seal
Construction of new counselors offices and new central and high school offices
Remodeled and relocated the board room
Construction of bus driver break room

Date presented to the Board of Education: ___January 21, 2025_____