

August, 15, 2025

To: Knox County Board of Education

From: Melissa Vannoy

RE: 2024-2025 Federal Programs Expenditure Report

Title 1 A:

- Salaries: ( \$253,544.91) Coverage towards salaries of Title 1 teachers, preschool teacher and all relevant paraprofessionals.

- Benefits: (\$ 91,299.42) Coverage towards benefits of the before mentioned staff members.

- Purchased Services/Travel: (\$12,614.11) Covered cost of professional development training, conference/workshop registration, hotel and travel expenses incurred for professional development activities.

- Supplies: (\$5,137.26) Covered the cost of professional development materials and instructional supplies.

Title II A:

- Money moved to Title 1, to cover costs related to the program

Title V:

- Money was used to support other programs within the district (PBIS) and purchase school supplies.