

Knox County R-I School District
Programs and Services Evaluation Form

Program: Transportation

Person(s) responsible: Alex Van Delft

Number of Employees: Certified 1 Non-Certified 11

Number of students enrolled/participating in the program: 487

Program: Local X State X Federal _____

Goals and Objectives from Knox County R-I Strategic Plan:

Goal 4: Provide and maintain appropriate instructional resources, and support services.

Objective 3: The school district will provide safe and efficient transportation to and from school and school activities in compliance with all state regulations annually.

Evaluation Criteria (What gauges success?):

- Safety of students
- Discipline referrals
- Quality of the busses
- Length of the routes
- Efficiency of the school buses

Types of data collected: (Check all areas that apply)

- ☐ Surveys of staff, community, students, business
- ☐ Standardized assessments, assessment statistics
- ☒ Longitudinal performance data
- ☐ Participation or placement rates
- ☒ Financial revenues/expenditures
- ☒ Internal evaluations by staff
- ☐ External evaluations by others
- ☐ Attendance rates
- ☐ Dropout rates
- ☒ Suspension/expulsion/discipline rates

- X Participation rates
- _____ Special program participation rates
- _____ College/vocational attrition rates
- _____ College/vocational completion rates
- _____ Student attitude and interest surveys
- X other

Procedures used to evaluate the collected data:

- Annual review of data collected
 - Discipline
 - Ridership
- Annual review of routes
 - Length and times

Who collects the data? _____ Transportation secretary and director, other administrators, bus mechanic, and bus drivers

Who reports the data? _____ Transportation secretary and director, other administrators, bus mechanic, and bus drivers

Who analyzes the data? _____ Transportation secretary and director and bus mechanic

Success of program based on the data (benefits):

- Shorter routes/less routes
- Routes reviewed for efficiency yearly
- Successful bus inspections (100% 2025)
- High quality training for bus drivers to keep students safe

Recommended changes needed to achieve the goals and objectives of the program:

- Continue to look at the routes to determine efficiency
- Continue to purchase school buses on a rotation and try to purchase more 100% Electric buses
- Continue to find more substitute bus drivers and full time route drivers
- Continue to find bus monitors for remaining routes

Action to be taken:

- Look at routes and re-route for efficiency
- Look for efficiency with sub drivers

Changes made in the last two years:

- Purchase of our six 100% electric buses for a total cost of \$99,000
- Purchased 3 new Diesel buses for trips.
- Seven of the new buses have air conditioning on them.
- Ordered updated Transportant system.

- District is now fully certified as a bus driver training site for ELDT.
- We have bus monitors on 8 of our 10 routes
- New break room for the bus drivers

Date presented to the Board of Education: September 16, 2025