

March 2026 Budget Amendment

Description	Account code	Revenue of Expenditure	Original Budget	New Budget
Current Taxes	10 5111	Revenue	\$3,497,369.07	\$3,233,524.48
Current Taxes	30 5111	Revenue	\$255,925.98	\$237,482.00
Current Taxes	40 5111	Revenue	\$78,604.00	\$72,664.00
Basic Formula State Monies	20-5311-000-0000-00000	Revenue	\$1,251,036.00	\$992,169.00