

August 13,2026

To: Knox County Board of Education

From: Melissa Vannoy

RE: 2025-2026 Federal Programs Expenditure Report

Title 1 A:

-Salaries (\$253,879.81) Coverage towards salaries of Title 1 teachers, BCBA, all relevant paraprofessionals, and maternity substitute.

-Benefits (\$81,890.93 Coverage towards benefits of the before mentioned staff members.

-Purchase Service/Travel: (\$15,746.19) Covered cost of professional development training, conference/workshop registration, hotel and travel expense that incurred for professional development activities.

-Supplies: (\$5,656.65) Covered the cost of professional development materials and instructional supplies.

Title II A:

-\$39,483.20) transferred to Title 1, to cover costs related to the program

Title IV:

-\$29,176.70) transferred to Title 1, to cover costs related to the program

Title V B:

-\$23,674.08) was used to support the programs within the district (PBIS) and purchase school supplies.