

Knox County R-I School District
Programs and Services Evaluation Form

Program: Transportation

Person(s) responsible: Alex Van Delft

Number of Employees: Certified 1 Non-Certified 11

Number of students enrolled/participating in the program: 487

Program: Local X State X Federal _____

Goals and Objectives from Knox County R-I Strategic Plan:

Goal 4: Provide and maintain appropriate instructional resources, and support services.

Objective 3: The school district will provide safe and efficient transportation to and from school and school activities in compliance with all state regulations annually.

Evaluation Criteria (What gauges success?):

- Safety of students
- Discipline referrals
- Quality of the busses
- Length of the routes
- Efficiency of the school buses

Types of data collected: (Check all areas that apply)

- ☐ Surveys of staff, community, students, business
- ☐ Standardized assessments, assessment statistics
- ☒ Longitudinal performance data
- ☐ Participation or placement rates
- ☒ Financial revenues/expenditures
- ☒ Internal evaluations by staff
- ☐ External evaluations by others
- ☐ Attendance rates
- ☐ Dropout rates
- ☒ Suspension/expulsion/discipline rates

- ☒ Participation rates
☐ Special program participation rates
☐ College/vocational attrition rates
☐ College/vocational completion rates
☐ Student attitude and interest surveys
☒ other

Procedures used to evaluate the collected data:

- Annual review of data collected
 - Discipline
 - Ridership
- Annual review of routes
 - Length and times

Who collects the data? Transportation secretary and director, other administrators, bus mechanic, and bus drivers

Who reports the data? Transportation secretary and director, other administrators, bus mechanic, and bus drivers

Who analyzes the data? Transportation secretary and director and bus mechanic

Success of program based on the data (benefits):

- Shorter routes/less routes
- Routes reviewed for efficiency yearly
- High quality training for bus drivers to keep students safe

Recommended changes needed to achieve the goals and objectives of the program:

- Continue to look at the routes to determine efficiency
- Continue to find more substitute bus drivers and full time route drivers

Action to be taken:

- Look at routes and re-route for efficiency
- Look for efficiency with sub drivers
- Look for was to purchase new buses in a cost effective manner

Changes made in the last two years:

- Purchased 3 new Diesel buses for trips.
- Seven of the new buses have air conditioning on them.
- Reduced from 9 to 8 bus routes without increasing length of routes.

- District is now fully certified as a bus driver training site for ELDT.
- We have bus monitors on 6 of our 9 routes
- New break room for the bus drivers

Date presented to the Board of Education: September 15, 2026